

# CDD4 Landscape Workshop

## GBVA Landscape Committee

July 23, 2013

### Agenda

- Braden River Bank Erosion Update
  - Atkins Engineering Supplemental Report
    - Significant erosion due to Andrea
    - Recommendation "hard armoring" the slope with interlocking blocks
    - \$50K+ estimated cost
  - No possibility of cooperative funding sources
  
- Blow-out at lake near Adventure Park
  - Previously repaired area
  - Took out part of trail and undermined erosion control mesh previously installed
  - Recommend moving trail back from lake
  - Decrease slope of lake bank and reinforce with rip rap
  - Total Cost \$35K+
  - Do not recommend doing repair until January
  - Interim repair will be performed
  
- Budget process
  - CDD4 has finalized its budget recommendations
  - Major Drivers:
    - Increase in water rates from BRU
    - Funding of Maintenance Facility
    - Funding for contingency and Capital Improvement Plan
  - Current budget calls for increase of 7.8% in assessments
  - Public Hearing will be held on August 15 @ 8:00AM
  - Budget expected to be approved after hearing public comments
  
- Committee comments and concerns